FISCAL YEAR 2003-04 FUNDING OF NONPROFIT AGENCIES

Mountain View Pop Warner Football/Cheer Club 5,000 0 0 *3 Community School of Music & Arts 52,259 52,259 52,259 Arts in Action 24,800 24,800 24,800 Youth Sports Fee Waiver 8,000 8,000 8,000			2002-03	2003-04	2003-04
Catholic Charities Community School of Music & Arts 20,558 25,000 15,558 CSA - Senior Meals 30,660 31,580 31,160 May View Community Health Center 35,401 40,000 35,401 Mid Peninsula Citizens for Fair Housing 15,500 15,000 15,000 Mid Peninsula YWCA 6,000 8,000 6,000 Outreach and Escort 15,836 0 0 Parents Helping Parents 0 5,000 5,000 Support Network for Battered Women 32,000 32,000 32,000 Community Health Awareness Council 62,967 64,856 64,867 Project Sentinel 84,214 84,214 84,214 Joint Venture: Silicon Valley 15,000 15,000 15,000 KMVT 485,500 *1 485,500 *1 70,000 *2 Mountain View Pop Warner Football/Cheer Club 5,000 0 0 0 Community School of Music & Arts 52,259 52,259 52,259 52,259 52,259 Music in	AGENCY		<u>Adopted</u>	Requested	Adopted
Community School of Music & Arts Education Program 20,558 25,000 15,558 CSA - Senior Meals 30,660 31,580 31,160 May View Community Health Center 35,401 40,000 35,401 Mid Peninsula Citizens for Fair Housing 15,500 15,000 15,000 Mid Peninsula YWCA 6,000 8,000 6,000 Outreach and Escort 15,836 0 0 Parents Helping Parents 0 5,000 5,000 Support Network for Battered Women 32,000 32,000 32,000 Community Health Awareness Council 62,967 64,856 64,867 Project Sentinel 84,214 84,214 84,214 Joint Venture: Silicon Valley 15,000 15,000 15,000 KMVT 485,500 *1 485,500 *1 70,000 *2 Mountain View Pop Warner Football/Cheer Club 5,000 0 0 *3 Community School of Music & Arts 52,259 52,259 52,259 52,259 Arts in Action 24,800 24,800 </td <td>Catholic Charities</td> <td>\$</td> <td>9,640</td> <td>9,930</td> <td>9,640</td>	Catholic Charities	\$	9,640	9,930	9,640
Education Program 20,558 25,000 15,558 CSA - Senior Meals 30,660 31,580 31,160 May View Community Health Center 35,401 40,000 35,401 Mid Peninsula Citizens for Fair Housing 15,500 15,000 15,000 Mid Peninsula YWCA 6,000 8,000 6,000 Mid Peninsula YWCA 15,836 0 0 Outreach and Escort 15,836 0 0 Parents Helping Parents 0 5,000 5,000 Support Network for Battered Women 32,000 32,000 32,000 Community Health Awareness Council 62,967 64,856 64,867 Project Sentinel 84,214 84,214 84,214 Joint Venture: Silicon Valley 15,000 15,000 15,000 KMVT 485,500 *1 485,500 *1 70,000 *2 Mountain View Pop Warner Football/Cheer Club 5,000 0 0 0 Community School of Music & Arts 52,259 52,259 52,259 52,259 <t< td=""><td></td><td></td><td></td><td></td><td></td></t<>					
CSA - Senior Meals 30,660 31,580 31,160 May View Community Health Center 35,401 40,000 35,401 Mid Peninsula Citizens for Fair Housing 15,500 15,000 15,000 Mid Peninsula YWCA 6,000 8,000 6,000 Outreach and Escort 15,836 0 0 Parents Helping Parents 0 5,000 5,000 Support Network for Battered Women 32,000 32,000 32,000 Community Health Awareness Council 62,967 64,856 64,867 Project Sentinel 84,214 84,214 84,214 Joint Venture: Silicon Valley 15,000 15,000 15,000 KMVT 485,500 *1 485,500 *1 70,000 *2 Mountain View Pop Warner Football/Cheer Club 5,000 0 0 0 Community School of Music & Arts 52,259 52,259 52,259 52,259 Music in Action 24,800 24,800 24,800 Youth Sports Fee Waiver 8,000 8,000 8,000			20,558	25,000	· ·
May View Community Health Center 35,401 40,000 35,401 Mid Peninsula Citizens for Fair Housing 15,500 15,000 15,000 Mid Peninsula YWCA 6,000 8,000 6,000 Outreach and Escort 15,836 0 0 Parents Helping Parents 0 5,000 5,000 Support Network for Battered Women 32,000 32,000 32,000 Community Health Awareness Council 62,967 64,856 64,867 Project Sentinel 84,214 84,214 84,214 Joint Venture: Silicon Valley 15,000 15,000 15,000 KMVT 485,500 *1 485,500 *1 70,000 *2 Mountain View Pop Warner Football/Cheer Club 5,000 0 0 *3 Community School of Music & Arts 52,259 52,259 52,259 Arts in Action 24,800 24,800 24,800 Youth Sports Fee Waiver 8,000 8,000 8,000			30,660	·	
Mid Peninsula Citizens for Fair Housing 15,500 15,000 15,000 Mid Peninsula YWCA 6,000 8,000 6,000 Outreach and Escort 15,836 0 0 Parents Helping Parents 0 5,000 5,000 Support Network for Battered Women 32,000 32,000 32,000 Community Health Awareness Council 62,967 64,856 64,867 Project Sentinel 84,214 84,214 84,214 Joint Venture: Silicon Valley 15,000 15,000 15,000 KMVT 485,500 *1 485,500 *1 70,000 *2 Mountain View Pop Warner Football/Cheer Club 5,000 0 0 0 Community School of Music & Arts 52,259 52,259 52,259 52,259 Music in Action 24,800 24,800 24,800 Youth Sports Fee Waiver 8,000 8,000 8,000			35,401	40,000	
Mid Peninsula YWCA 6,000 8,000 6,000 Outreach and Escort 15,836 0 0 Parents Helping Parents 0 5,000 5,000 Support Network for Battered Women 32,000 32,000 32,000 Community Health Awareness Council 62,967 64,856 64,867 Project Sentinel 84,214 84,214 84,214 Joint Venture: Silicon Valley 15,000 15,000 15,000 KMVT 485,500 *1 485,500 *1 70,000 *2 Mountain View Pop Warner Football/Cheer Club 5,000 0 0 Community School of Music & Arts 52,259 52,259 52,259 Music in Action 24,800 24,800 24,800 Youth Sports Fee Waiver 8,000 8,000 8,000			15,500	15,000	
Outreach and Escort 15,836 0 0 Parents Helping Parents 0 5,000 5,000 Support Network for Battered Women 32,000 32,000 32,000 Community Health Awareness Council 62,967 64,856 64,867 Project Sentinel 84,214 84,214 84,214 Joint Venture: Silicon Valley 15,000 15,000 15,000 KMVT 485,500 *1 485,500 *1 70,000 *2 Mountain View Pop Warner Football/Cheer Club 5,000 0 0 Community School of Music & Arts 52,259 52,259 52,259 Music in Action 24,800 24,800 24,800 Youth Sports Fee Waiver 8,000 8,000 8,000			6,000	8,000	6,000
Parents Helping Parents 0 5,000 5,000 Support Network for Battered Women 32,000 32,000 32,000 Community Health Awareness Council 62,967 64,856 64,867 Project Sentinel 84,214 84,214 84,214 Joint Venture:Silicon Valley 15,000 15,000 15,000 KMVT 485,500 *1 485,500 *1 70,000 *2 Mountain View Pop Warner Football/Cheer Club 5,000 0 0 *3 Community School of Music & Arts 52,259 52,259 52,259 Music in Action 24,800 24,800 24,800 Youth Sports Fee Waiver 8,000 8,000 8,000			15,836	0	Ü
Support Network for Battered Women 32,000 32,000 32,000 Community Health Awareness Council 62,967 64,856 64,867 Project Sentinel 84,214 84,214 84,214 Joint Venture: Silicon Valley 15,000 15,000 15,000 KMVT 485,500 *1 485,500 *1 70,000 *2 Mountain View Pop Warner Football/Cheer Club 5,000 0 0 *3 Community School of Music & Arts 52,259 52,259 52,259 Music in Action 24,800 24,800 24,800 Youth Sports Fee Waiver 8,000 8,000 8,000			0	5,000	5,000
Community Health Awareness Council 62,967 64,856 64,867 Project Sentinel 84,214 84,214 84,214 Joint Venture: Silicon Valley 15,000 15,000 15,000 KMVT 485,500 *1 485,500 *1 70,000 *2 Mountain View Pop Warner Football/Cheer Club 5,000 0 0 *3 Community School of Music & Arts 52,259 52,259 52,259 Arts in Action 24,800 24,800 24,800 Youth Sports Fee Waiver 8,000 8,000 8,000	• •		32,000	32,000	32,000
Project Sentinel 84,214 84,214 84,214 Joint Venture: Silicon Valley 15,000 15,000 15,000 KMVT 485,500 *1 485,500 *1 70,000 *2 Mountain View Pop Warner Football/Cheer Club 5,000 0 0 *3 Community School of Music & Arts 52,259 52,259 52,259 Arts in Action 24,800 24,800 24,800 Youth Sports Fee Waiver 8,000 8,000 8,000			62,967	64,856	64,867
Joint Venture: Silicon Valley 15,000 15,000 15,000 KMVT 485,500 *1 485,500 *1 70,000 *2 Mountain View Pop Warner Football/Cheer Club 5,000 0 0 *3 Community School of Music & Arts 52,259 52,259 52,259 Arts in Action 24,800 24,800 24,800 Youth Sports Fee Waiver 8,000 8,000 8,000	-		84,214	84,214	84,214
KMVT 485,500 *1 485,500 *1 70,000 *2 Mountain View Pop Warner Football/Cheer Club 5,000 0 0 *3 Community School of Music & Arts 52,259 52,259 52,259 Arts in Action 24,800 24,800 24,800 Youth Sports Fee Waiver 8,000 8,000 8,000	-		15,000	15,000	15,000
Mountain View Pop Warner Football/Cheer Club 5,000 0 0 *3 Community School of Music & Arts 52,259 52,259 52,259 Arts in Action 24,800 24,800 24,800 Youth Sports Fee Waiver 8,000 8,000 8,000 468,800 468,800 468,800			485,500 *1	485,500 *1	70,000 *2
Community School of Music & Arts Arts in Action 52,259 52,259 Music in Action 24,800 24,800 Youth Sports Fee Waiver 8,000 8,000 8,000 8,000)	5,000	0	0 *3
Arts in Action 52,259 52,259 Music in Action 24,800 24,800 Youth Sports Fee Waiver 8,000 8,000 8,000 468,800					
Music in Action 24,800 24,800 24,800 Youth Sports Fee Waiver 8,000 8,000 8,000 468,800 468,800	· · · · · · · · · · · · · · · · · · ·		52,259	52,259	52,259
Youth Sports Fee Waiver 8,000 8,000 8,000 468,800			•	24,800	24,800
10util Sports Lee Walver			•	8,000	8,000
General Fund Total		\$_	903,335	901,139	468,899

^{*1} This represents 3 1/2% of the 5% estimated cable franchise revenues received by the City and interest earned on a Cable TV Capital Grant. Actual payment is dependent on actual cable franchise revenue received and actual interest earned.

^{*2} This represents a maximum payment of \$70,000 to KMVT for Public Access.

^{*3} Fiscal Year 02-03 Council moved this organization to the Operating Budget.

FISCAL YEAR 2003-04 FUNDING OF NONPROFIT AGENCIES

(Continued)

AGENCY		2002-03 <u>Adopted</u>	2003-04 <u>Requested</u>	2003-04 <u>Adopted</u>
American Red Cross	\$	4,000	0	0
Clara-Mateo Alliance Shelter				_
Emergency shelter for homeless persons		2,005	5,000	0
Emergency shelter for families with children		5,000	5,000	5,000
CSA - Senior Services		34,690	34,690	32,893
CSA - Emergency Assistance		35,947	39,542	39,542
CSA - Alpha Omega Shelter		9,315	9,315	9,315
Emergency Housing Consortium		17,340	18,540	16,027
May View Community Health Center		5,000	5,000	5,000
Mid Peninsula Citizens for Fair Housing		5,000	5,000	5,000
Second Harvest Food Bank		5,764	6,764	5,764
Senior Adults Legal Assistance		6,000	6,000	2,930
Senior Day Health Program		5,000	5,150	0
Social Advocates for Youth	_	8,774	10,000	7,079
CDBG Total	\$	143,835	150,001	128,550
	=	Maximum		Maximum

NOTES

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